

LABRADOR RETRIEVER CLUB, INC. 2013 NSE BUDGET SUMMARY 11-30-13

	2013	2013	2013	2013	2013	2013
	Income (Budget)	Income (Actual)	Expense (Budget)	Expense (Actual)	Profit/Loss (Budget)	Profit/Loss (Actual)
Administration	0.00	0.00	2,290.00	2,266.21	(2,290.00)	(2,266.21)
Advertising/Donation	0.00	0.00	900.00	1,039.00	(900.00)	(1,039.00)
Agility Trial	3,950.00	6,726.00	4,512.00	6,043.89	(562.00)	682.11
Banking	5.00	1.29	57.00	19.00	(52.00)	(17.71)
Buffet-BBQ	1,000.00	3,550.00	1,300.00	3,385.64	(300.00)	164.36
Catalog	2,850.00	2,315.00	2,050.00	3,076.59	800.00	(761.59)
Educational Seminar	4,000.00	2,640.00	4,000.00	3,186.88	0.00	(546.88)
Health Clinics	0.00	1,750.00	0.00	1,750.00	0.00	0.00
Hospitality/Sponsorship	2,750.00	2,850.00	5,215.00	5,790.56	(2,465.00)	(2,940.56)
Hunting Test/WC/CC	14,850.00	11,147.50	12,385.00	10,542.70	2,465.00	604.80
Merchandise	6,400.00	4,018.00	5,365.00	2,530.81	1,035.00	1,487.19
National Specialty	10,250.00	8,390.00	9,861.00	8,586.57	389.00	(196.57)
Obedience Trial	3,000.00	2,890.00	4,480.00	4,485.11	(1,480.00)	(1,595.11)
Parent Club Specialty	10,050.00	7,290.00	6,677.00	5,435.65	3,373.00	1,854.35
Raffle	4,000.00	2,893.00	600.00	600.00	3,400.00	2,293.00
Rally Trial	3,000.00	2,870.00	4,570.00	4,778.43	(1,570.00)	(1,908.43)
Ribbon/Rosette	0.00	0.00	3,550.00	2,969.56	(3,550.00)	(2,969.56)
Space Rental	1,250.00	2,430.00	625.00	1,740.00	625.00	690.00
Tracking Test	540.00	830.00	1,858.00	1,488.40	(1,318.00)	(658.40)
Trophy	3,500.00	4,118.00	3,600.00	3,694.04	(100.00)	423.96
Net Profit (Loss)	71,395.00	66,708.79	73,895.00	73,409.04	(2,500.00)	(6,700.25)
LRC NSE 2013 Budget Summary						